

(\$ in thousands)

	Final funding agreement for Fiscal Year 2018	The President's proposal for Fiscal Year 2019	The House's proposal for Fiscal Year 2019	The Senate's proposal for Fiscal Year 2019	The Senate's proposal compared to Fiscal Year '18	The Senate's proposal compared to the House's
<b>Operations, Research, and Facilities (ORF)*</b>	<b>\$ 3,697,831</b>	<b>\$ 3,120,121</b>	<b>\$ 3,645,154</b>	<b>\$ 3,774,606</b>	<b>2%</b>	<b>3.55%</b>
<b>National Ocean Service</b>	561,187	380,053	552,679	583,900	<b>4%</b>	<b>5.65%</b>
Navigation Services	219,161	189,750	223,679	224,300	<b>2%</b>	<b>0.28%</b>
IOOS Regional Observations	35,000	19,444	37,500	37,000	<b>6%</b>	<b>-1.33%</b>
Coastal Science and Assessment	88,422	74,042	98,500	95,500	<b>8%</b>	<b>-3.05%</b>
Ocean and Coastal Management and Services	253,604	116,261	230,500	264,100	<b>4%</b>	<b>14.58%</b>
Coastal Zone Management and Services	42,500	40,489	44,000	43,500	<b>2%</b>	<b>-1.14%</b>
Coastal Management Grants	75,000	-	75,000	80,000	<b>7%</b>	<b>6.67%</b>
National Oceans and Coastal Security Fund	30,000	-	-	30,000		
Coral Reef Program	26,604	26,033	27,000	28,600	<b>8%</b>	<b>5.93%</b>
National Estuarine Research Reserve System	25,000	-	27,000	27,500	<b>10%</b>	<b>1.85%</b>
Santuaries and Marine Protected Areas	54,500	49,739	57,500	54,500	<b>0%</b>	<b>-5.22%</b>
<b>National Marine Fisheries Service</b>	882,957	810,484	875,260	924,889	<b>5%</b>	<b>5.67%</b>
Protected Resources Science and Management	189,566	181,615	192,717	203,219	<b>7%</b>	<b>5.45%</b>
Marine Mammals, Sea Turtles & Other Species	113,342	108,460	113,500	125,719	<b>11%</b>	<b>10.77%</b>
Fisheries Science and Management	570,934	529,455	558,543	590,490	<b>3%</b>	<b>5.72%</b>
Fisheries and Ecosystem Science Programs and Services	144,196	141,185	144,196	148,427	<b>3%</b>	<b>2.93%</b>
Fisheries Data Collections, Surveys and Assessments	164,749	156,558	165,249	170,909	<b>4%</b>	<b>3.43%</b>
Observers and Training	53,955	43,768	43,955	53,995	<b>0%</b>	<b>22.84%</b>
Fisheries Management Programs and Services	118,659	112,598	112,643	121,116	<b>2%</b>	<b>7.52%</b>
Aquaculture	15,000	9,327	15,000	15,000	<b>0%</b>	<b>0.00%</b>
Salmon Management Activities	35,500	31,524	37,000	37,543	<b>6%</b>	<b>1.47%</b>
Regional Councils and Fisheries Commissions	35,871	34,495	37,000	40,175	<b>12%</b>	<b>8.58%</b>
Enforcement	69,073	51,495	70,000	69,796	<b>1%</b>	<b>-0.29%</b>
Habitat Conservation & Restoration	53,384	47,919	54,000	61,384	<b>15%</b>	<b>13.67%</b>

<b>Oceanic and Atmospheric Research</b>	507,519	295,651	462,339	508,256	<b>0%</b>	<b>9.93%</b>
Climate Research	158,000	98,643	98,643	160,000	<b>1%</b>	<b>62.20%</b>
Weather & Air Chemistry Research	131,516	91,730	131,516	115,622	<b>-12%</b>	<b>-12.09%</b>
Ocean, Coastal & Great Lakes Research	205,823	93,144	220,000	220,500	<b>7%</b>	<b>0.23%</b>
National Sea Grant College Program	65,000	-	68,500	71,000	<b>9%</b>	<b>3.65%</b>
Marine Aquaculture	11,500	-	11,500	12,000	<b>4%</b>	<b>4.35%</b>
Laboratories and Cooperative Institutes	36,000	28,560	36,000	40,000	<b>11%</b>	<b>11.11%</b>
Ocean Exploration and Research	36,500	19,561	48,000	35,000	<b>-4%</b>	<b>-27.08%</b>
Integrated Ocean Acidification	11,000	8,013	13,000	11,000	<b>0%</b>	<b>-15.38%</b>
Sustained Ocean Observations and Monitoring	42,823	37,010	43,000	43,500	<b>2%</b>	<b>1.16%</b>
<b>National Weather Service</b>	1,014,119	935,196	1,015,000	1,019,219	<b>1%</b>	<b>0.42%</b>
<b>National Environmental Satellite, Data, and Information Services</b>	240,872	239,310	247,000	242,666	<b>1%</b>	<b>-1.75%</b>
<b>Mission Support</b>	265,816	243,574	265,626	269,256	<b>1%</b>	<b>1.37%</b>
<b>Office of Marine and Aviation Operations</b>	225,361	215,853	227,250	226,420	<b>0%</b>	<b>-0.37%</b>
<b>Procurement, Acquisition, and Construction (PAC)*</b>	<b>\$ 2,303,684</b>	<b>\$ 1,634,704</b>	<b>\$ 1,620,613</b>	<b>\$ 1,819,479</b>	<b>-21%</b>	<b>12.27%</b>
National Ocean Service	3,900	1,541	4,900	3,900	<b>0%</b>	<b>-20.41%</b>
National Marine Fisheries Service		-				
Oceanic and Atmospheric Research	41,000	26,000	41,000	41,000	<b>0%</b>	<b>0.00%</b>
National Weather Service	142,983	117,576	128,000	142,159	<b>-1%</b>	<b>11.06%</b>
National Environmental Satellite, Data, and Information Services	1,859,699	1,400,711	1,414,713	1,500,542	<b>-19%</b>	<b>6.07%</b>
Mission Support	23,724	998	10,000	31,000	<b>31%</b>	<b>210.00%</b>
Office of Marine and Aviation Operations	232,378	87,878	22,000	100,878	<b>-57%</b>	<b>358.54%</b>
<b>ORF+PAC Total Obligations</b>	<b>\$ 6,001,515</b>	<b>\$ 4,754,825</b>	<b>\$ 5,265,767</b>	<b>\$ 5,594,085</b>	<b>-7%</b>	<b>6.23%</b>
<b>Pacific Coast Salmon Rescovery Fund</b>	<b>\$65,000</b>	-	<b>\$ 65,000</b>	<b>\$ 70,000</b>	<b>8%</b>	<b>7.69%</b>

\* Numbers are obligations

